

# Upcoming School Plan 2023-2024 - Vanguard Academy

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

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### State Goal

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Increase by 5% the percentage of students scoring at the proficient level in ELA, Science, and Math in each area using the RISE Summative evaluation

### Academic Area

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- English/Language Arts
- Mathematics
- Science

### Measurements

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FY2019 FY2021 FY2022 ELA 7 50.6% 41% 42% ELA 8 28.6% 48% 48% ELA 9 58.9% 40% 32% ELA 10 57.6% 38% 48% ELA 11 56% 59% 45% Science 7 50.6% 44% 43% Science 8 37.8% 54% 60% Science 9 50.8% 33% 29% Science 10 40.9% 28% 38% Science 11 15% 13% 9% Math 7 77.2% 56% 57% Math 8 77.4% 73% 81% Math 9 63.7% 52% 55% Math 10 76.5% 47% 65% Math 11 55% 52% 43% \*There is no data from FY2020 to compare due to the impacts of Covid-19

### Action Plan Steps and Expenditures

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1. Purchase curricular texts, materials, supplies, and software as approved by school Administrative team and School Board of Directors.
2. Implement purchased items and track usage of software and texts.
3. Increase teacher mentoring and coaching for all teacher, but with an emphasis on ELA, Science, and Math.
4. Fund teacher mentor.



Software < \$5,000	Software	\$10,000.00
Books, Ebooks, online curriculum/subscriptions	Books Curriculum Subscriptions	\$18,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salaries and Benefits	\$28,488.81
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	General Supplies	\$12,500.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Shelving, Hardware, etc.	\$8,000.00
	Total:	\$77,488.81

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$12,500.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$8,000.00
Software < \$5,000	\$10,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$28,488.81
Books, Ebooks, online curriculum/subscriptions	\$18,500.00
Total:	\$77,488.81

Funding Estimates – Please Update

Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$68,462.28
Total Available Funds for 2022-2023	\$68,462.28
Estimated Funds to be Spent in 2022-2023	\$ 68462.28
Estimated Carry-over from 2022-2023	\$0.00
Estimated Distribution for 2023-2024	\$77,488.81
Total Available Funds for 2023-2024	\$77,488.81
Summary of Estimated Expenditures for 2023-2024	\$77,488.81
Estimated Carry-over to 2024-2025	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If there are additional funds available, it will be used to purchase additional science lab resources which may include lab equipment or consumables, or the funds may be used for additional software/subscriptions to support student learning and growth.

**Publicity**

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- School assembly
- Sticker and stamps that identify purchases made with School LAND Trust funds.

**Council Plan Approvals**

Council Plan Approvals			
6	0	2	2023-03-31

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