

Vanguard Academy
Profit and Loss
School Land Trust (5420)
FY 2022 Budget

	Actual Jul 1, 2020 - Mar 30, 2021	Budgeted FY 2022
Income		
3000 480 Rev from State Sources MSP	59,147.00	61,004.00
Total Income	\$ 59,147.00	\$ 61,004.00
Gross Profit	\$ 59,147.00	\$ 61,004.00
Expenses		
100 506 Salaries	15,422.11	25,429.08
200 523 Employee Benefits		0.00
600 Supplies & Materials	14,129.27	18,733.15
700 785 Property	12,827.00	16,841.77
Total Expenses	\$ 42,378.38	\$ 61,004.00
Net Operating Income	\$ 16,768.62	\$ 0.00
Net Income	\$ 16,768.62	\$ 0.00

Vanguard Academy
2021-2022 Registration Packet
Student Fee Schedule and Spend Plan

Ref# B.4.02

Student Name(s)				
Fees	Charged	Spent	per student	
Driver's Ed*	\$245.00	\$ 245.00		Driving instructor (6hrs * \$37.68/hr =226.08) Remainder towards SEATS or other online expense
Basketball Team	\$0.00	\$ 350.00		basketball uniform, shoes, socks, sweatshirt, food for away games
Cross Country Team	\$0.00	\$ 25.00		Shirt and League fees
CTSO - participation/membership	\$0.00	\$ 105.00		conference and membership fees
Optional Supplies				
Tabs (Numbered 1-50)	\$4.50			
2 inch Binder	\$5.00			
1 inch Binder	\$2.00			
PE Uniform--Set A (Shirt & Pants)	\$5.00			
PE Uniform--Set B (Shirt & Shorts)	\$7.50			
PE Uniform--Shirt Only	\$3.00			
PE Uniform--Pants Only	\$3.00			
PE Uniform--Shorts Only	\$4.00			
Spirit T-Shirt (Black)	\$5.00			
Spirit T-Shirt (Blue & Purple)	\$5.00			
Spirit T-Shirt (Grey)	\$5.00			
Vanguard Jacket	\$15.00			
Vanguard Fleece Jacket	\$15.00			
2021-2022 Yearbook Order	\$45.00			
Extenuating Circumstances				
Missed Driver's Ed (Driving Session)	\$30.00			
Detention Fine	\$5.00			
Truancy Ticket (\$20 increments)	\$20.00			
Credit Recovery (per 0.25 credit)	\$45.00			
Total Charges				
* Fee Waiver students can waive these items				
Fee Waiver Included : Y__ N__				