

**Vanguard Academy**  
**Budget vs. Actuals: FY22 Original - FY22 P&L Classes**  
 July - September, 2021

	Actual	Total Budget	% of Budget
<b>Income</b>			
1000 480 Revenue from Local Sources	13,974.10	9,700.00	144.06%
3000 480 Rev from State Sources MSP	1,416,537.44	4,537,133.42	31.22%
4800 480 Revenue from Federal Sources	36,201.31	438,000.00	8.27%
<b>Total Income</b>	<b>\$ 1,466,712.85</b>	<b>\$ 4,984,833.42</b>	<b>29.42%</b>
<b>Gross Profit</b>	<b>\$ 1,466,712.85</b>	<b>\$ 4,984,833.42</b>	<b>29.42%</b>
<b>Expenses</b>			
100 506 Salaries	303,330.89	2,013,014.17	15.07%
200 523 Employee Benefits	71,100.99	291,540.00	24.39%
300 Professional & Technical Servic	58,168.84	170,650.00	34.09%
400 Purchased Property Services	255,829.07	1,196,171.40	21.39%
500 Other Purchased Services	23,870.90	40,400.00	59.09%
600 Supplies & Materials	152,402.15	604,558.15	25.21%
700 785 Property	228,473.30	232,503.77	98.27%
800 785 Other Expenses	2,632.82	5,765.00	45.67%
<b>Total Expenses</b>	<b>\$ 1,095,808.96</b>	<b>\$ 4,554,602.49</b>	<b>24.06%</b>
<b>Net Operating Income</b>	<b>\$ 370,903.89</b>	<b>\$ 430,230.93</b>	<b>86.21%</b>
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