

**Vanguard Academy**  
**Budget vs. Actuals: FY22 Original - FY22 P&L Classes**  
 July - August, 2021

	Actual	Total Budget	% of Budget
<b>Income</b>			
1000 480 Revenue from Local Sources	10,998.19	9,700.00	113.38%
3000 480 Rev from State Sources MSP	880,312.77	4,537,133.42	19.40%
4800 480 Revenue from Federal Sources	8,154.69	438,000.00	1.86%
<b>Total Income</b>	<b>\$ 899,465.65</b>	<b>\$ 4,984,833.42</b>	<b>18.04%</b>
<b>Gross Profit</b>	<b>\$ 899,465.65</b>	<b>\$ 4,984,833.42</b>	<b>18.04%</b>
<b>Expenses</b>			
100 506 Salaries	130,424.16	2,013,014.17	6.48%
200 523 Employee Benefits	46,541.40	291,540.00	15.96%
300 Professional & Technical Servic	27,602.35	170,650.00	16.17%
400 Purchased Property Services	167,523.83	1,196,171.40	14.01%
500 Other Purchased Services	12,326.75	40,400.00	30.51%
600 Supplies & Materials	98,401.42	604,558.15	16.28%
700 785 Property	144,227.47	232,503.77	62.03%
800 785 Other Expenses	2,529.48	5,765.00	43.88%
<b>Total Expenses</b>	<b>\$ 629,576.86</b>	<b>\$ 4,554,602.49</b>	<b>13.82%</b>
<b>Net Operating Income</b>	<b>\$ 269,888.79</b>	<b>\$ 430,230.93</b>	<b>62.73%</b>
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