

**Vanguard Academy**  
**Budget vs. Actuals: FY22 Original - FY22 P&L Classes**  
July 2021

	Actual	Total Budget	% of Budget
<b>Income</b>			
1000 480 Revenue from Local Sources	10,358.90	9,700.00	106.79%
3000 480 Rev from State Sources MSP	523,298.05	4,537,133.42	11.53%
4800 480 Revenue from Federal Sources		438,000.00	0.00%
<b>Total Income</b>	<b>\$ 533,656.95</b>	<b>\$ 4,984,833.42</b>	<b>10.71%</b>
<b>Gross Profit</b>	<b>\$ 533,656.95</b>	<b>\$ 4,984,833.42</b>	<b>10.71%</b>
<b>Expenses</b>			
100 506 Salaries	-33,503.50	2,013,014.17	-1.66%
200 523 Employee Benefits	22,849.41	291,540.00	7.84%
300 Professional & Technical Servic	11,846.55	170,650.00	6.94%
400 Purchased Property Services	85,163.50	1,196,171.40	7.12%
500 Other Purchased Services	1,304.17	40,400.00	3.23%
600 Supplies & Materials	33,772.47	604,558.15	5.59%
700 785 Property	46,955.43	232,503.77	20.20%
800 785 Other Expenses	159.64	5,765.00	2.77%
<b>Total Expenses</b>	<b>\$ 168,547.67</b>	<b>\$ 4,554,602.49</b>	<b>3.70%</b>
<b>Net Operating Income</b>	<b>\$ 365,109.28</b>	<b>\$ 430,230.93</b>	<b>84.86%</b>
<b>Net Income</b>	<b>\$ 365,109.28</b>	<b>\$ 430,230.93</b>	<b>84.86%</b>